

Institution	Total Direct Labour over 3-years (£)	% of overall DL spend	Year	Year 1 (45%)		Year 2 (53%)		Year 3 (60%)		Year 4 (67%)		Year 5 (75%)	
			APC fund size	17,000,000		20,000,000							
				APC Grant	No.of papers	APC Grant	No.of papers	APC Grant	No.of papers	APC Grant	No.of papers	APC Grant	No.of papers
University of Cambridge	99,781,456	6.7754%		1,151,812	695	1,355,073	817						
Imperial College London	99,664,116	6.7674%		1,150,458	694	1,353,480	816						
University College London	99,543,571	6.7592%		1,149,066	693	1,351,843	815						
University of Oxford	95,513,733	6.4856%		1,102,549	665	1,297,116	782						
University of Edinburgh	71,950,501	4.8856%		830,550	501	977,118	589						
The University of Manchester	71,422,872	4.8498%		824,459	497	969,952	585						
University of Bristol	50,383,713	3.4212%		581,597	351	684,232	413						
University of Nottingham	46,455,818	3.1544%		536,256	323	630,889	381						
University of Southampton	42,350,010	2.8757%		488,861	295	575,131	347						
University of Sheffield	42,271,523	2.8703%		487,955	294	574,065	346						
University of Leeds	38,428,448	2.6094%		443,593	268	521,874	315						
King's College London	35,926,089	2.4395%		414,707	250	487,891	294						
University of Birmingham	35,742,741	2.4270%		412,591	249	485,401	293						
University of Glasgow	35,321,478	2.3984%		407,728	246	479,680	289						
University of Liverpool	31,150,192	2.1152%		359,578	217	423,032	255						
University of Warwick	30,561,380	2.0752%		352,781	213	415,036	250						
Newcastle University	30,214,150	2.0516%		348,773	210	410,321	247						
Cardiff University	26,446,015	1.7957%		305,276	184	359,148	217						
Durham University	23,959,966	1.6269%		276,578	167	325,386	196						
Queen Mary, University of London	20,352,011	1.3819%		234,930	142	276,389	167						
University of Exeter	18,706,181	1.2702%		215,932	130	254,038	153						
University of St Andrews	17,637,256	1.1976%		203,593	123	239,521	144						
University of Strathclyde	17,349,152	1.1780%		200,267	121	235,609	142						
University of Aberdeen	15,563,229	1.0568%		179,652	108	211,355	127						
Loughborough University	15,216,700	1.0332%		175,652	106	206,649	125						
Queen's University of Belfast	15,122,324	1.0268%		174,562	105	205,367	124						
University of York	14,241,712	0.9670%		164,397	99	193,408	117						
University of Sussex	14,113,881	0.9584%		162,921	98	191,672	116						
University of East Anglia	13,994,000	0.9502%		161,538	97	190,044	115						
University of Leicester	13,860,700	0.9412%		159,999	97	188,234	114						
University of Reading	13,623,081	0.9250%		157,256	95	185,007	112						
University of Dundee	13,601,942	0.9236%		157,012	95	184,720	111						
University of Essex	13,540,314	0.9194%		156,301	94	183,883	111						
University of Bath	12,357,022	0.8391%		142,641	86	167,813	101						
Lancaster University	12,109,862	0.8223%		139,788	84	164,457	99						
University of Surrey	10,897,053	0.7399%		125,789	76	147,986	89						

Heriot-Watt University	10,188,817	0.6918%	117,613	71	138,368	83
Swansea University	9,166,423	0.6224%	105,811	64	124,484	75
Brunel University	8,686,026	0.5898%	100,266	60	117,960	71
London Sch of Hygiene and Trop Medicine	8,356,841	0.5674%	96,466	58	113,489	68
Cranfield University	7,510,680	0.5100%	86,698	52	101,998	62
Royal Holloway, Univ of London	7,071,313	0.4802%	81,627	49	96,031	58
Open University	6,711,862	0.4557%	77,477	47	91,150	55
Bangor University	6,310,624	0.4285%	72,846	44	85,701	52
John Innes Centre	5,940,897	0.4034%	68,578	41	80,680	49
Institute of Education	5,645,130	0.3833%	65,164	39	76,663	46
Rothamsted Research	5,563,076	0.3777%	64,217	39	75,549	46
London School of Economics & Pol Sci	5,445,746	0.3698%	62,862	38	73,955	45
University of Kent	5,127,887	0.3482%	59,193	36	69,639	42
Birkbeck College	4,417,927	0.3000%	50,998	31	59,997	36
Aberystwyth University	4,413,155	0.2997%	50,943	31	59,932	36
University of Salford	3,963,675	0.2691%	45,754	28	53,828	32
Institute for Fiscal Studies	3,716,725	0.2524%	42,903	26	50,475	30
STFC - Laboratories	3,567,745	0.2423%	41,184	25	48,451	29
The Pirbright Institute	3,526,215	0.2394%	40,704	25	47,887	29
National Oceanography Centre	3,344,096	0.2271%	38,602	23	45,414	27
NERC British Antarctic Survey	3,317,354	0.2253%	38,293	23	45,051	27
Royal Veterinary College	3,115,665	0.2116%	35,965	22	42,312	26
University of Plymouth	3,028,490	0.2056%	34,959	21	41,128	25
EMBL - European Bioinformatics Institute	2,964,198	0.2013%	34,217	21	40,255	24
Babraham Institute	2,916,847	0.1981%	33,670	20	39,612	24
NERC Centre for Ecology and Hydrology	2,811,615	0.1909%	32,455	20	38,183	23
City University	2,716,968	0.1845%	31,363	19	36,898	22
University of the West of England	2,674,734	0.1816%	30,875	19	36,324	22
University of Portsmouth	2,557,152	0.1736%	29,518	18	34,727	21
Keele University	2,502,520	0.1699%	28,887	17	33,985	20
St George's University of London	2,454,581	0.1667%	28,334	17	33,334	20
Aston University	2,429,251	0.1650%	28,042	17	32,990	20
Liverpool John Moores University	2,283,007	0.1550%	26,354	16	31,004	19
University of Hertfordshire	2,086,389	0.1417%	24,084	15	28,334	17
Institute of Cancer Research	2,057,909	0.1397%	23,755	14	27,947	17
University of Ulster	2,026,557	0.1376%	23,393	14	27,521	17
University of Bradford	1,967,254	0.1336%	22,709	14	26,716	16
University of Stirling	1,889,694	0.1283%	21,813	13	25,663	15
Goldsmiths College	1,808,666	0.1228%	20,878	13	24,562	15
University of Hull	1,699,146	0.1154%	19,614	12	23,075	14
Institute of Development Studies	1,666,951	0.1132%	19,242	12	22,638	14
NERC British Geological Survey	1,645,665	0.1117%	18,996	11	22,349	13
University of Brighton	1,590,806	0.1080%	18,363	11	21,604	13

The Wellcome Trust Sanger Institute	1,535,122	0.1042%	17,720	11	20,848	13
School of Pharmacy (UCL)	1,528,355	0.1038%	17,642	11	20,756	13
School of Oriental & African Studies	1,503,204	0.1021%	17,352	10	20,414	12
Scottish Association For Marine Science	1,383,507	0.0939%	15,970	10	18,789	11
The Natural History Museum	1,366,703	0.0928%	15,776	10	18,560	11
De Montfort University	1,294,696	0.0879%	14,945	9	17,583	11
MRC Centre Cambridge	1,249,856	0.0849%	14,428	9	16,974	10
Plymouth Marine Laboratory	1,221,987	0.0830%	14,106	9	16,595	10
University of Central Lancashire	1,220,812	0.0829%	14,092	8	16,579	10
University of Huddersfield	1,166,596	0.0792%	13,466	8	15,843	10
Oxford Brookes University	1,163,680	0.0790%	13,433	8	15,803	10
University of Westminster	1,047,387	0.0711%	12,090	7	14,224	9
Institute of Food Research	1,035,468	0.0703%	11,953	7	14,062	8
Nottingham Trent University	1,017,386	0.0691%	11,744	7	13,817	8
Manchester Metropolitan University	991,208	0.0673%	11,442	7	13,461	8
University Of Lincoln	962,292	0.0653%	11,108	7	13,068	8
Sheffield Hallam University	903,079	0.0613%	10,425	6	12,264	7
National Inst of Agricultural Botany	861,542	0.0585%	9,945	6	11,700	7
Kingston University	826,800	0.0561%	9,544	6	11,228	7
Middlesex University	750,075	0.0509%	8,658	5	10,186	6
Northumbria University	695,896	0.0473%	8,033	5	9,451	6
Royal Botanic Gardens Kew	604,549	0.0411%	6,979	4	8,210	5
University of London	602,615	0.0409%	6,956	4	8,184	5
Liverpool School of Tropical Medicine	600,119	0.0407%	6,927	4	8,150	5
MRC Toxicology Unit	567,643	0.0385%	6,552	4	7,709	5
Cancer Research UK	553,502	0.0376%	6,389	4	7,517	5
London Metropolitan University	551,091	0.0374%	6,361	4	7,484	5
University of East London	538,817	0.0366%	6,220	4	7,317	4
TOTAL	1,460,004,456	99.1373%	16,853,344	10165	19,827,463	11959