**DETAILS OF RESOURCES TO EXECUTE THE PROJECT - DEFINITIVE FORM YEAR 2015**

**BENEFICIARY INSTITUTION:**

Indicate here the name of the beneficiary institution or if it is a CONSOLIDATED.

(A set should be included for each beneficiary institution and one set as the sum of all)

**SALARIES, FEES AND INCENTIVES**

In SALARIES, FEES AND INCENTIVES, INDICATE THE EQUIVALENT OF FULL-TIME IN THE B, C OR D COLUMNS.

The fees are for people who will be hired for the project. Incentives are for those who are employed by the institution on a permanent basis and also contribute with their remuneration from the institution.

In the column F, "Dedication to the project" indicate the percentage of time to be considered and in the column G, "Months" indicate the duration.

In the columns I, J or K, "Financing" indicate the source of financing (Fondef finances Incentives or Fees, it does not finance Salaries. The Companies and Institutions do not finance Incentives)

<table>
<thead>
<tr>
<th>ITEM</th>
<th>FEES TO PAY FULL TIME $/Month</th>
<th>INCENTIVES FULL TIME $/Month</th>
<th>SALARIES FULL TIME $/Month</th>
<th>SUBTOTAL $/Month</th>
<th>DEDICATION TO PROJECT %</th>
<th>MONTHS</th>
<th>TOTAL PROJECT $</th>
<th>INSTITUTIONAL $</th>
<th>INCREMENTAL ($)</th>
<th>NON INCREMENTAL ($)</th>
<th>FEES $</th>
<th>INCENTIVES $</th>
<th>Verification column (Is the Sum= to Column H?)</th>
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</tbody>
</table>

The maximum total amount of incentives should not exceed the total institutional support of the equivalent salaries.

The personnel to be recruited specifically for the project, must be associated in column B only.

Consider the maximum amounts for fees and incentives, and minimum effort established in the terms of the contest for the Director, Deputy Director and Researchers.

It is recommended to include in fees a professional with skills in technological transfer and business. (With Fondef resources or other sources)

It is recommended to include in fees the hiring of consultancy services on protection and intellectual property of the final results of the project. (With Fondef resources or other sources)

It is recommended to consider in Support personnel a person for carrying out putting in information and giving accounts to Fondef. (With Fondef resources or other sources)
<table>
<thead>
<tr>
<th>ITEM</th>
<th>OBJECTIVE (DESCRIPTION)</th>
<th>TOTAL COST $</th>
<th>FINANCING</th>
<th>Verification column (Is the Sum= to Column C?)</th>
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</thead>
<tbody>
<tr>
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<td>INSTITUTIONAL $</td>
<td>sum of contributions from associates $</td>
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<td>INCREMENTAL (*)</td>
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</tbody>
</table>
Characterize the equipment indicating capacities, models and brands, also indicate the quantity. It is not necessary to attach budgets.

<table>
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<th>NAME OF EQUIPMENT</th>
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<th>AMOUNT</th>
<th>TOTAL</th>
<th>FINANCING</th>
<th>VERIFICATION</th>
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<td>CASE OF RENT OR USE</td>
<td>UNITS OR</td>
<td>FINANCING</td>
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<td></td>
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<td>$/UNIT</td>
<td>EXISTING UNITS ($/Month)</td>
<td>MONTHS</td>
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<td>COMPANIES AND OTHER ASSOCIATES</td>
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<td>ACQUISITION ?</td>
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Observation: Insert as many rows as necessary
### SOFTWARE

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>UNIT COST</th>
<th>QUANTITY</th>
<th>TOTAL COST</th>
<th>FINANCING</th>
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<tbody>
<tr>
<td></td>
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<td>SUBTOTAL</td>
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Remember, if the amount is between $0 and $500,000 (tax included) the buy is direct
If the amount is greater than $500,000 Chilean Pesos tax included, 3 budgets should be obtained or to consider a national public auction
If the amount is greater than $15,000,000 Chilean Pesos tax included, a public auction must be considered. All the public auctions imply a publication of an add of the call in a national newspaper,

FONDEF DOES NOT FINANCE PACKETS FOR GENERAL USE, SUCH AS: CALCULATION SPREADSHEETS, TEXT PROCESSORS, OPERATIVE SYSTEMS, ETC.

(*) For a definition of Incremental or Non Incremental Resources, see "Definitions" in the terms of the Second Call of IDeA in two stages

### PERISHABLES

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>UNIT COST</th>
<th>QUANTITY</th>
<th>TOTAL COST</th>
<th>FINANCING</th>
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</table>
Remember that at the time of placing the order by the customer, you must meet the requirements established in the project subsidy agreement and in the corresponding manual for expense declaration and fund accountability.

(*) For a definition of Incremental or Non Incremental Resources, see "Definitions" in the terms of the Second Call of IDeA in two stages.
Give details of each of the trips and its relation with the R&D or technology transfer activities.
Consider here the cost of tickets and expenses for personnel training abroad.
Identify the destinations and the persons with as much information as possible.
Consider that the trips should be in economy class.
For the projects in the regions, remember the work team will be called to FONDEF at least once a year, so it should be considered the travel and accommodation expenses.
The daily amounts considered for spending should not exceed those permitted by the respective beneficiary institution.

(*) For a definition of Incremental or Non Incremental Resources, see "Definitions" in the terms of the Second Call of IDeA in two stages.
### INTELLECTUAL PROPERTY

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>UNIT COST $/UNIT</th>
<th>QUANTITY</th>
<th>TOTAL COST $</th>
<th>FINANCING</th>
<th>VERIFICATION COLUMN</th>
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<tbody>
<tr>
<td></td>
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<td></td>
<td>INSTITUTIONAL $</td>
<td>SUM OF ASSOCIATE CONTRIBUTIONS</td>
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SUBTOTAL: 0 0 0 0 0 0

### GENERAL EXPENSES

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<th>DESCRIPTION</th>
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<th>QUANTITY</th>
<th>TOTAL COST $</th>
<th>FINANCING</th>
<th>VERIFICATION COLUMN</th>
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<td>INSTITUTIONAL $</td>
<td>SUM OF ASSOCIATE CONTRIBUTIONS</td>
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SUBTOTAL: 0 0 0 0 0 0

Include expenses in basic services, transport, unexpected expenses, publications, seminars and other items of the general expenses of the project. These cannot exceed 8% of the FONDEF contribution to the beneficiary institution (8% of the sum of fees, incentives, subcontracts, equipment, software, perishable material, travel and expenses, and IP according of the terms of the call and intellectual property, as detailed in the terms of the call).

### OVERHEAD

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>UNIT COST $/UNIT</th>
<th>QUANTITY</th>
<th>TOTAL COST $</th>
<th>FINANCING</th>
<th>VERIFICATION COLUMN</th>
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SUBTOTAL: 0 0 0 0 0 0

The overhead is the spending carried out by the beneficiary institution for the development and strengthening of institutional scientific-technological and technology transfer capacities. This spending cannot be greater than 12% of the total contribution of FONDEF to the project, adding the following items: the items financed by FONDEF, except for overhead. This amount is given directly to the institutions eligible to receive FONDEF financing.

(*) For a definition of Incremental or Non Incremental Resources, see "Definitions" in the terms of the Second Call of IDeA in two stages.
## TOTAL COST OF THE PROJECT

<table>
<thead>
<tr>
<th>ITEM</th>
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<td>INCREMENTAL (*)</td>
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**ATTENTION IF THIS IS THE CONSOLIDATED SPREADSHEET**

Verify that the total of institutional and interested entities OF THE PROJECT is equal or greater than 20% of the TOTAL COST.

The project must have a duration of up to 24 months, the contribution requested from FONDEF should not exceed 120 million Chilean pesos. The numbers on the table above should be digitalized on the formulating platform in Internet and should coincide with the total given here.

------ { FONDEF internal use, do not modify } ------