**Justification of Resources**

**Cost summary table -** Use the following template (figures are illustrative).

**Figures in this table MUST match the requested funds.**

**Value in row** **F should equal A + B + C - D - E**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Preferred option | Quote 2 | Quote 3 |
| **A** | **Equipment costs** **(including VAT)** **Minimum value £200,000** | Quotes provided should match this cost | £400,000 | … | - |
| **B** | **Maintenance costs (if applicable)** | Service maintenance contracts must be paid within the duration of the grant. Please see guidance on duration of contracts. |  £10,000 | - | - |
| **C**  | **Installation costs** **(if applicable)**  | One-off expense | £5,000 | - | - |
| **D** | **Discount or partner cash contribution (if applicable)** | Include here any discounts or cash contributions secured from the manufacturer/ supplier or project partners | £50,000 | - | - |
| **E** | **Host institution contribution**  | Only include the host institution contribution towards the equipment and services costs (columns A-C). **DO NOT** include other contributions such as staff | £80,000 | - | - |
| **F**  | **Total amount requested from UKRI-BBSRC**  | This is the amount that should appear in the Je-S form under the ‘Directly Incurred Equipment’ heading, requested at 100%fEC  | £285,000 | - | - |

* **Details and justification of the equipment requested**
	+ Applicants should be aware that grants might be reduced if a full breakdown of costs together with a comprehensive justification for individual items of expenditure is not provided.
* **Details and justification of the service/maintenance service requested (if applicable)**
	+ Applicants should be aware of BBSRC expectations around service/maintenance costs (please see call guidance for further information). If the contract extends beyond the permitted duration, the costs must be provided by the Research Organisation on a pro-rata basis.
* **Reasons for choosing a quoted equipment (versus other quotes)**
* **Reasons for requesting a particular specification of equipment or a particular manufacturer**
	+ All quotes and costs must be in GBP and must match the amount requested. If quotes are provided in foreign currency the exchange rate used to convert it to GBP should be clearly stated. The exchange rate at time of submission should be used, BBSRC-UKRI cannot account for changes in exchange rate between submission and award of the grant .