

## TRAC Quartile Rates

### 2020-21 Rates

Indexed rate expressed as £ per staff FTE (based on 2018-19 data indexed for two years)	TRAC upper quartile rates for the sector	TRAC lower quartile rates for the sector
Indirect cost rate	£ 55,650	£ 45,662
Laboratory estates rate	£ 15,696	£ 10,258
Non-laboratory estates rate	£ 8,715	£ 5,658

### 2019-20 Rates

Indexed rate expressed as £ per staff FTE (based on 2017-18 data indexed for two years)	TRAC upper quartile rates for the sector	TRAC lower quartile rates for the sector
Indirect cost rate	£ 55,096	£ 44,920
Laboratory estates rate	£ 15,689	£ 10,391
Non-laboratory estates rate	£ 9,113	£ 5,599

### 2018-19 Rates

Indexed rate expressed as £ per staff FTE (based on revised 2016-17 data indexed for two years)	TRAC upper quartile rates for the sector	TRAC lower quartile rates for the sector
Indirect cost rate	£ 51,722	£ 42,753
Laboratory estates rate	£ 14,533	£ 9,304
Non-laboratory estates rate	£ 8,842	£ 5,104

### 2017-18 Rates \*

Indexed rate expressed as £ per staff FTE (based on 2015-16 data indexed for two years)	TRAC upper quartile rates for the sector	TRAC lower quartile rates for the sector
Indirect cost rate	N/A	N/A
Laboratory estates rate	N/A	N/A
Non-laboratory estates rate	N/A	N/A

Note \* No quartile rates were released for 2015-16 data as this was a pilot year for moving to FRS102.

### 2016-17 Rates

Indexed rate expressed as £ per staff FTE (based on 2014-15 data indexed for two years)	TRAC upper quartile rates for the sector	TRAC lower quartile rates for the sector
Indirect cost rate	£ 42,301	£ 36,676
Laboratory estates rate	£ 14,631	£ 10,085
Non-laboratory estates rate	£ 8,302	£ 5,826

### 2015-16 Rates

Indexed rate expressed as £ per staff FTE (based on 2013-14 data indexed for two years)	TRAC upper quartile rates for the sector	TRAC lower quartile rates for the sector
Indirect cost rate	£ 41,597	£ 35,429
Laboratory estates rate	£ 14,833	£ 9,486
Non-laboratory estates rate	£ 8,500	£ 5,210