### Outline costs template

Consist of a draft budget for the programme of work; this must be within 10% of the final budget if approved for full proposal submission and cover both the BBSRC and business(es) / university(ies) contributions to the programme.

Breakdown variations are acceptable between stages within the overall 10% limit. Capital equipment requirements should be highlighted as part of this Outline budget. Check Glossary for clarification of the terminology.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Institution name** | **Contribution** | **Contribution form (if available at this stage)** |
| **fEC** | N/A | A | N/A |
| BBSRC funding | BBSRC | B (usually 80% A) | N/A |
| Business Lead **cash contribution** | [Business Lead name] | C  (Majority of B) | Brief description |
| Other project partners **cash contribution** (add as many rows as you need) | [Project partner name] | D  (No minimum commitment. Will make up the minority of B or top up matched contribution.) | Brief description |
| Academic Lead **cash contribution** | [Academic Lead name] | E  No minimum commitment. Will not count against matched contribution. | Brief description |
| **Total project value** | A+C+D+E | | |
| Business Lead **in kind** | [Business Lead name] | F | Brief description |
| University Lead **in kind contributions** | [Academic Lead name] | G | Brief description |
| Other project partners (add as many rows as you need**) in kind** **contributions** | [Project partner name] | H | Brief description |
| **Overall project Value** | A+C+D+E+F+G+H | | |