**Costings for Vaccines Manufacturing Research Hubs – LMIC(s)-focused work**

**Guidance:** Please complete these tables for the main LMIC(s)-focused work ONLY (funded by DHSC at 100% FEC) and include with your application as an additional attachment. Costs for the UK-focused work package (funded by EPSRC at 80% FEC) should be provided separately within the Je-S form and not included here.

Please add rows to the tables as required.

Summary of financial resources

|  |  |  |  |
| --- | --- | --- | --- |
| **Summary fund heading** | **Fund heading** | **Full economic cost** | **% funded contribution** |
| Directly incurred | Staff |  | 100 |
|  | Travel & subsistence |  | 100 |
|  | Other costs |  | 100 |
|  | **Sub-total** |  |  |
|  |  |  |  |
| Directly allocated  | Investigators |  | 100 |
|  | Estates costs |  | 100 |
|  | Other directly allocated |  | 100 |
|  | **Sub-total** |  |  |
|  |  |  |  |
| Indirect costs | Indirect costs |  | 100 |
|  |  |  |  |
| Exceptions | Other costs |  | 100 |
|  | **Sub-total** |  |  |
|  |  |  |  |
|  | **Total** |  |  |

Summary of staff effort requested

|  |  |
| --- | --- |
|  | Months |
| Investigator |  |
| Researcher |  |
| Technician |  |
| Other |  |
| Visiting Researcher |  |
| Student |  |
| Total |  |

**Staff**

**Directly Incurred Posts**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | Effort on project |  |  |  |  |  |  |
| Role | Name/Post Identifier | Start Date | Period on Project (months) | % of Full Time | Scale | Increment Date | Basic Starting Salary | London Allowance (£) | Super-annuation and NI (£) | Total cost on grant (£) |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

**Applicants**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Role | Name | Post will outlast project (y/n) | Contracted working week as a % of full time work | Total number of hours to be **charged** to the grant over the duration of the grant | Average number of hours per week **charged** to the grant | Rate of salary pool/banding | Cost estimate |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

**Travel and Subsistence**

|  |  |
| --- | --- |
| Destination and purpose | Total £ |
|  |  |
|  |  |
| **Total £** |  |

**Other Directly Incurred Costs**

|  |  |
| --- | --- |
| Description | Total £ |
|  |  |
|  |  |
| **Total £** |  |

**Other Directly Allocated Costs**

|  |  |
| --- | --- |
| Destination  | Total £ |
|  |  |
|  |  |
| **Total £** |  |