**ESPRC Prosperity Partnerships: early-stage collaborations**

### Costings table

**Mandatory** – you are required to complete and include a costings table when submitting your proposal. **Failure to do so will result in the rejection of your application.**

* Show the budget for the programme of work
* This will be the final budget (if approved) for funding and will summarise the contributions from all parties to the programme: EPSRC, businesses and universities
* Capital equipment requirements should be highlighted as part of this budget
* See below for a glossary of terms
* Please complete the table template below, filling in names and the descriptions of contributions, and replacing the letters (A, B, C, etc) with the value of the contributions in pounds sterling
* Attach the completed form as an “Additional Document” type in Je-S. You may of course delete the glossary and any explanatory text contained in this document before attaching it

|  |  |  |  |
| --- | --- | --- | --- |
| **COSTINGS TABLE** | **Institution name** | **Contribution value** | **Form of contribution** **(if available at this stage)** |
| Full economic cost (fEC) | n/a | A | n/a |
| EPSRC funding (80% fEC) | EPSRC | B (80% of A) | n/a |
| Business Lead **cash contribution** | [Business Lead name] | CExpected to be 80% of B as a minimum (unless SME is leading) | Add brief description |
| Other project partners’ **cash contribution** Add rows as required | [Project partner name] | DNo minimum commitment.  | Add brief description |
| Academic Lead **cash contribution** | [Academic Lead name] | ENo minimum commitment. Will not count against matching contribution. | Add brief description |
| **Combined partner contributions eligible for matched funding** | C+DNote: C+D must equal or exceed B |
| **Total project value** | A+C+D+E |
| Business Lead **in-kind** | [Business Lead name] | F | Add brief description |
| Other project partners’ **in-kind** **contributions** Add rows as required | [Project partner name] | G | Add brief description |
| University Lead **in-kind contributions** | [Academic Lead name] | H | Add brief description |
| **Overall project value** | A+C+D+E+F+G+H |

### Glossary

#### **Academic Lead**

The primary academic partner. If the project is successful, the grant will be awarded to the lead academic partner and they will manage the funding and project on behalf of all partners.

#### **Business Lead**

The primary business partner. Other businesses can collaborate in the partnership as project partners, but most of the matching contribution is expected from the business lead.

#### **Cash**

Contributions that will count towards the matching contribution.

#### **In-kind**

Any contribution from business, academic or other project partners not included in the definitive list of eligible matching cash contributions.

**fEC (full economic cost)**

All research grant proposals and fellowship applications submitted will be costed based on full economic costs. If a grant is awarded, research councils will provide funding at 80% of the fEC.

#### **Matching contribution**

Minimum figure (against the 80% fEC awarded by EPSRC) that must be matched with eligible cash contributions from the business lead and any non-academic project partners. The matched contribution must be at least equal to the value of the funding amount requested from EPSRC.

**SME**

Small and medium-sized enterprises. We use European Commission definition of micro, small and medium-sized enterprises (SMEs):

<https://single-market-economy.ec.europa.eu/smes/sme-definition_en>