UK Budget Information

Summary of Resources Required for Project

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Financial resources   |  |  |  |  |  | | --- | --- | --- | --- | --- | | Summary fund heading | Fund heading | Full economic Cost | Research Councils contribution | % Research Councils contribution | | Directly Incurred | Staff |  |  | 80 | |  | Travel & Subsistence |  |  | 80 | |  | Other Costs |  |  | 80 | |  | Sub-total |  |  |  | |  |  |  |  |  | | Directly Allocated | Investigators |  |  | 80 | |  | Estates Costs |  |  | 80 | |  | Other Directly Allocated |  |  | 80 | |  | Sub-total |  |  |  | |  |  |  |  |  | | Indirect Costs | Indirect Costs |  |  | 80 | |  |  |  |  |  | | Exceptions | Staff |  |  | 100 | |  | Other Costs |  |  | 100 | |  | Sub-total |  |  |  | |  |  |  |  |  | |  | Total |  |  |  |   Please note that we expect a full justification of resources for the costs requested. |  | Summary of staff effort requested   |  |  | | --- | --- | |  | Months | | Investigator |  | | Researcher |  | | Technician |  | | Other |  | | Visiting Researcher |  | | Student |  | | Total |  | |

Other Support

Details of support sought or received from any other source for this or other research in the same field.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | **Awarding Organisation** | **Awarding Organisation’s Reference** | **Title of project** | **Decision Made (Y/N)** | **Award Made (Y/N)** | **Start Date** | **End Date** | **Amount Sought/ Awarded**  **(£)** | | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |

Related Proposals

|  |  |
| --- | --- |
| Is the proposal is related to a previous proposal to BBSRC? | |
| Reference Number | How related? |
|  |  |
|  |  |
|  |  |

Staff

Directly Incurred Posts

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | EFFORT ON PROJECT | |  |  |  |  |  |  |
| Role | Name /Post Identifier | Start Date | Period on Project (months) | % of Full Time | Scale | Increment Date | Basic Starting Salary | London Allowance (£) | Super-annuation and NI (£) | Total cost on grant (£) |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | | | | | Total |  |

Applicants

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Role | Name | Post will outlast project (Y/N) | Contracted working week as a % of full time work | Total number of hours to be charged to the grant over the duration of the grant | Average number of hours per week charged to the grant | Rate of Salary pool/banding | Cost estimate |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  | | | | | | Total |  |

Exceptions

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Role | Name /Post Identifier /Institution | Start Date | London Allowance (£) | Fees | Stipend |
|  |  |  |  |  |  |

Travel and Subsistence

|  |  |
| --- | --- |
| **Destination and purpose** | **Total £** |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
| **Total £** |  |

Other Directly Incurred Costs

| **Description** | **Total £** |
| --- | --- |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
| **Total £** |  |

Other Directly Allocated Costs

| **Description** | **Total £** |
| --- | --- |
|  |  |
|  |  |
|  |  |
|  |  |
| **Total £** |  |

Estates Costs (mandatory)

|  |  |
| --- | --- |
| Amount (mandatory) |  |
| Description |  |

Indirect Costs (mandatory)

|  |  |
| --- | --- |
| Amount (mandatory) |  |
| Description |  |

**Justification of Resources – no more than 2 sides of A4.**

For guidance, see [Case for Support and Attachments (rcuk.ac.uk)](https://je-s.rcuk.ac.uk/Handbook/pages/GuidanceonCompletingaStandardG/CaseforSupportandAttachments/CaseforSupportandAttachments.htm)

**Staff – Directly Incurred Posts**

**Staff – Directly Allocated Posts**

**Travel and Subsistence**

**Other Directly Incurred Costs**

**Impact**

**Other Directly Allocated Costs**

**Estates and indirect costs** *(do not need to be justified)*

**Research Facilities (at Research organisations)**

**Pooled technicians**

**Infrastructure technicians**

**Exceptions**