*Complete the following Experimental Medicine milestone template and copy and paste into the text box within TFS. Note that:*

* *Milestones must be* ***SMART*** *– that is: Specific, Measurable, Achievable, Relevant, and Time framed.*
  + *Please detail robust Go / No-Go criteria (failure to meet which will result in early termination of the project).*
  + *For all projects, it is advisable to structure the project so that the critical question(s) are addressed as early as possible in the plan.*
* *Success criteria should be based on project outputs that, at the given point, need to be achieved in order to justify further continuation of the studies. Success criteria should align to project aims and objectives; success criteria for the final milestone should reflect what success for the funded aspect of the project would equate to.*
  + ***For each success criterion, please specify a quantified target value that you will seek to attain and a quantified acceptable value, which, if achieved, would support project progression***
  + ***For clinical studies****, this should include a summary of: 1) study design; 2) study participants; 3) study endpoints; 4) dose (when applicable); and 5) analysis plans*
  + ***DO NOT*** *include project management meetings or other process-related tasks as milestone success criteria*
* *Your estimate of the milestone criteria being met should assume that the preceding milestone was achieved*
* *For the final Milestone, the criteria should reflect outcomes representing successful prosecution of the project.*

*Version 1.1*

*December 2020*

|  |  |
| --- | --- |
| Milestone 1 (M1) | |
| **Time from Start to M1 (months)** |  |
| **fEC from Start to M1 (£000s)** |  |
| **Estimate of meeting M1 criteria (%)** |  |
| **M1 Objectives** | |
|  | |
| **M1 Success Criteria and Target Values** | |
|  | |
| **M1 Justification for Criteria and Values** | |
|  | |

|  |  |
| --- | --- |
| Milestone 2 (M2) | |
| **Time from M1 to M2 (months)** |  |
| **Time from Start to M2 (months)** |  |
| **fEC from M1 to M2 (£000s)** |  |
| **fEC from Start to M2 (£000s)** |  |
| **Estimate of meeting M2 criteria, if M1 achieved (%)** |  |
| **M2 Objectives** | |
|  | |
| **M2 Success Criteria and Target Values** | |
|  | |
| **M2 Justification for Criteria and Values** | |
|  | |

|  |  |
| --- | --- |
| Milestone 3 (M3) [if applicable] | |
| **Time from M2 to M3 (months)** |  |
| **Time from Start to M3 (months)** |  |
| **Expenditure from M2 to M3 (£000s)** |  |
| **Expenditure from Start to M3 (£000s)** |  |
| **Estimate of meeting M3 criteria, if M2 achieved (%)** |  |
| **M3 Objectives** | |
|  | |
| **M3 Success Criteria and Target Values** | |
|  | |
| **M3 Justification for Criteria and Values** | |
|  | |

|  |  |
| --- | --- |
| Milestone 4 (M4) [if applicable] | |
| **Time from M3 to M4 (months)** |  |
| **Time from Start to M4 (months)** |  |
| **Expenditure from M3 to M4 (£000s)** |  |
| **Expenditure from Start to M4 (£000s)** |  |
| **Estimate of meeting M4 criteria, if M3 achieved (%)** |  |
| **M4 Objectives** | |
|  | |
| **M4 Success Criteria and Target Values** | |
|  | |
| **M4 Justification for Criteria and Values** | |
|  | |

|  |  |
| --- | --- |
| Milestone 5 (M5) [if applicable] | |
| **Time from M4 to M5 (months)** |  |
| **Time from Start to M5 (months)** |  |
| **Expenditure from M4 to M5 (£000s)** |  |
| **Expenditure from Start to M5 (£000s)** |  |
| **Estimate of meeting M5 criteria, if M4 achieved (%)** |  |
| **M5 Objectives** | |
|  | |
| **M5 Success Criteria and Target Values** | |
|  | |
| **M5 Justification for Criteria and Values** | |
|  | |