# Work with US-based researchers on ‘subthreshold’ conflict – UKRI Budget Form

# Full economic costings

## Directly allocated staff

Individuals who are employed, or will be employed when this grant starts, who will spend an estimated percentage of their time on the project. For UK staff add ‘N/A’ in the ‘Exception’ column, for non-UK Co-investigators, place a ‘Y in it.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Name | Role For example: Principal Investigator or Co-Investigator | Annual salary\* (£) | Time spent on project (%) Enter a number between 1 and 100 | Total hours charged over duration of project | Exception? | Total cost of time spent on project (£) |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

|  |  |
| --- | --- |
| **Full cost** | **£** |
| **Funding applied for** | **£** |

\* Each named or identifiable individual (from post name) included on this form should be made aware that:

1. You have shared their personal information with UKRI and the US Department of Defense.

2. UKRI and the US Department of Defense will process their personal information for the purpose of assessing the application and management of any funding awarded.

## Directly incurred staff

Individuals who will work specifically on this project, whose salaries are dependent on this grant. For UK staff add ‘N/A’ in the ‘Exception’ column, for non-UK Co-investigators, place a ‘Y in it.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Individual or, if not yet known, post name | Role For example: Principal Investigator, Co-Investigator or  Researcher | First day on project (DD/MM/YYYY) | Duration on project (months) | **Time spent on project (%)** Enter a number between 1 and 100 | Exception? | Total cost of time spent on project\* (£) |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

|  |  |
| --- | --- |
| **Full cost** | **£** |
| **Funding applied for** | **£** |

\* Each named or identifiable individual (from post name) included on this form should be made aware that:

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2. UKRI and the US Department of Defense will process their personal information for the purpose of assessing the application and management of any funding awarded.

# Headline costs

## Directly allocated costs

If successful you will receive 80% of the full economic cost, this should be the amount shown in funding applied for.

|  |  |  |  |
| --- | --- | --- | --- |
| Category | Description | Full cost (£) | Funding applied for (£) |
| Estates |  |  |  |
| Other |  |  |  |
| Animals |  |  |  |
|  | Total |  |  |

## Directly incurred costs

If successful you will receive 80% of the full economic cost, this should be the amount shown in funding applied for.

|  |  |  |  |
| --- | --- | --- | --- |
| Category | Description For travel and subsistence, include details of destination and purpose | Full cost (£) | Funding applied for (£) |
| Travel and subsistence |  |  |  |
| Other, including any individual items of equipment or consumables under £10k |  |  |  |
| Animals |  |  |  |
|  | Total |  |  |

## Indirect costs

If successful you will receive 80% of the full economic cost, this should be the amount shown in funding applied for.

|  |  |  |
| --- | --- | --- |
| Category | Full cost (£) | Funding applied for (£) |
| Indirects |  |  |

## Exceptions

Exceptions are directly incurred costs that are typically funded at 100% of the full economic cost. The exception is Equipment costs, which may be funded differently - refer to the Opportunity guidance for details of the relevant percentage.

If non-UK staff costs have already been added to either the Directly Allocated or Directly Incurred staff cost tables **do not include them here.**

|  |  |  |  |
| --- | --- | --- | --- |
| Category | Description  For travel and subsistence, include details of destination and purpose | Full cost (£) | Funding applied for (£) |
| Equipment |  |  |  |
| Staff |  |  |  |
| Travel and subsistence |  |  |  |
| Other |  |  |  |
|  | Total |  |  |

## Total costs and contributions

|  |  |  |
| --- | --- | --- |
| Item | Full cost (£) | Funding applied for (£) |
| Directly allocated staff |  |  |
| Directly incurred staff |  |  |
| Directly allocated costs |  |  |
| Directly incurred costs |  |  |
| Indirect costs |  |  |
| Exceptions |  |  |
| Total |  |  |