**International Costs Pro-forma**

|  |
| --- |
| **NAME OF INSTITUTION:** |

|  |  |  |  |
| --- | --- | --- | --- |
| **Note:** List all amounts in IDR only. Describe per categorical item, and add additional lines if necessary. | **Year 1** | **Year 2** | **Project Total** |
|  |  |
| **Equipment and Supplies** | 1. Equipment |  |  | Rp0.00 |
| 2. Equipment Maintenance |  |  | Rp0.00 |
| 3. Materials and Supplies |  |  | Rp0.00 |
| 4. Computing and Technical Data Infrastructure |  |  | Rp0.00 |
| **Equipment Costs Total (I)** | Rp0.00 | Rp0.00 | Rp0.00 |
| **Salaries and Stipends** (listeach position on a separate line and indicate % of the item to be spent – add more lines if needed) | 1. Principal Investigator |  |  | Rp0.00 |
| 2. Co-Principal Investigator |  |  | Rp0.00 |
| 3. Researcher (s) |  |  | Rp0.00 |
| 4. Technician(s) |  |  | Rp0.00 |
| 5. Research Staff Wages |  |  | Rp0.00 |
| **Salaries and Stipends Costs Total (II)** | Rp0.00 | Rp0.00 | Rp0.00 |
| **Travel** | 1. Domestic Travel |  |  | Rp0.00 |
| 2. Daily Allowance/Per Diem, Domestic Travel |  |  | Rp0.00 |
| 3 International Travel  |  |  | Rp0.00 |
| 4. Daily Allowance/Per Diem, International |  |  | Rp0.00 |
| **Travel Costs Total (III)** | Rp0.00 | Rp0.00 | Rp0.00 |
| **Other Direct Costs** | 1. Publication\* and IPR Costs |  |  | Rp0.00 |
| 2. Workshops and conferences |  |  | Rp0.00 |
| **Other Direct Costs Total (IV)** Describe, and add additional lines if needed. | Rp0.00 | Rp0.00 | Rp0.00 |
| **Indirect Costs/Overhead.** | 1. General purpose/office supplies |  |  | Rp0.00 |
| 2. Clerical & Administrative wages |  |  | Rp0.00 |
| 3. Electricity and other utilities |  |  | Rp0.00 |
|  | 4. Tax  |  |  | Rp0.00 |
| **Indirect Costs/Overhead Total (v).** | Rp0.00 | Rp0.00 | Rp0.00 |
| **Grand Total Project Costs I+II+III+IV+V** | Rp0.00 | Rp0.00 | Rp0.00 |